

Jamestown School Department
2004-2005 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 9,990,292
Total District Enrollment*:	735
Total District Per Pupil:	\$ 13,592
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 6,900,153
In-District Enrollment:	500
In-District Per Pupil:	\$ 13,800
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 6,578,196
In-District Enrollment:	500
Adj. District Per Pupil:	\$ 13,156
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 9,990,292	\$ 3,318,789	\$ 2,776,856	\$ 0	\$ 0	\$ 0	\$ 3,894,648
% of Total Expenditures:	100.00%	33.22%	27.80%	0.00%	0.00%	0.00%	38.98%
Enrollment:	735	244	256	0	0	0	235
% of Total Enrollment:	100.00%	33.20%	34.83%				31.97%
Instruction							
Expenditures:	\$ 4,337,215	2,298,130	2,039,085	0	0	0	0
% of Total Expenditures:	43.41%	23.00%	20.41%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 968,327	493,076	341,024	0	0	0	134,227
% of Total Expenditures:	9.69%	4.94%	3.41%	0.00%	0.00%	0.00%	1.34%
Operations							
Expenditures:	\$ 844,762	379,298	314,706	0	0	0	150,757
% of Total Expenditures:	8.46%	3.80%	3.15%	0.00%	0.00%	0.00%	1.51%
Other Commitments							
Expenditures:	\$ 3,412,096	0	0	0	0	0	3,412,096
% of Total Expenditures:	34.15%	0.00%	0.00%	0.00%	0.00%	0.00%	34.15%
Leadership							
Expenditures:	\$ 427,892	148,285	82,040	0	0	0	197,567
% of Total Expenditures:	4.28%	1.48%	0.82%	0.00%	0.00%	0.00%	1.98%